

UTILIZATION OF THE 20% OF THE NATIONAL ALLOTMENT

REGION : REGION VI- WESTERN VISAYAS

CALENDAR YEAR:2023

PROVINCE : NEGROS OCCIDENTAL

QUARTER: 2

CITY/MUNICIPALITY: CITY OF SILAY

Program or Projects	Location	Total Cost	Date Started	Target Completion Cost	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
ECONOMIC DEVELOPMENT:								
Const./Repair of City Roads & Bridges	Silay City	22,120,563.00	01-Jan-23					
City Food Security	Silay City	2,000,000.00	01-Jan-23					
Livelihood Dev't. program	Silay City	9,000,000.00	01-Jan-23			205,385.00		
LOAN AMORTIZATION	Silay City	43,000,000.00	01-Jan-23			18,292,864.74		
SOCIAL DEVELOPMENT:								
Restoration of Cultural & Historical Sites	Silay City	1,628,886.64	01-Jan-23			-		
Construction/Rehabilitation of: Health Centers City Health Centers	Silay City	11,933,996.00	01-Jan-23			-		
Installation of Streetlighting Facilities	Silay City	9,000,000.00	01-Jan-23			8,928,570.00		
Potable Water Supply	Silay City	2,500,000.00	01-Jan-23			929,365.00		
ENVIRONMENT MANAGEMENT:								
Rehab. Of Drainage System/De-clogging of Canals	Silay City	25,000,000.00	01-Jan-23			8,790,000.00		
Reforestation Activities	Silay City	2,000,000.00	01-Jan-23			831,300.00		
Urban Greening	Silay City	2,000,000.00	01-Jan-23					
Solid Waste Management Program	Silay City	23,500,000.00	01-Jan-23			1,118,690.00		
Const./ rehab of Sanitary Landfill Electrfication of Sanitary Landfill Concreting & Electrification of road to Sanitary Landfill	Silay City	17,700,000.00	01-Jan-23			-		

Other Environmental Mgmt. Projects	Silay City	67,452.36	01-Jan-23	64,350.00
Contribute to the attainment of Economic Dev't. Outcomes Promotes air & water quality as well as productivity of coastal of fresh water habitat, agricultural and forest lands.				
TOTAL		171,450,898.00		39,160,524.74

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data and information contained in this document.

sgd
JAENES C. GRAJO
City Budget Officer

sgd
JOEDITH C. GALLEG0
City Mayor